



CITY COUNCIL STAFF REPORT
MEETING DATE: AUGUST 26, 2009

ACCEPT WEST LITTLE LLAGAS CREEK TRAIL PROJECT

RECOMMENDED ACTION(S):

1. Accept as complete the West Little Llagas Creek Trail project in the final amount of \$519,408.
2. Direct the City Clerk to file the attached Notice of Completion with the County Recorder's Office.

Agenda Item # 3
Prepared By: <i>David Littleton</i> Associate Engineer
Approved By: <i>[Signature]</i> Public Works Director
Submitted By: <i>[Signature]</i> City Manager/ Executive Director

EXECUTIVE SUMMARY:

On October 22, 2008, Council awarded a contract to Joseph J. Albanese, Inc. for the West Little Llagas Creek Trail project in the amount of \$451,902 plus contingency funds not to exceed \$67,785, for a total of \$519,687. The scope of work for this project was to construct a Class I bike path loop adjacent to West Little Llagas Creek between La Crosse Drive and Watsonville Road. Specific work items include; pedestrian bridge, installation of street trees, irrigation and site furnishings per the Plans and Specifications documents.

The City received two grants for this project. The Federal funding portion was obligated from the Department of Transportation with Congestion Mitigation and Air Quality Improvement Program Funds (CMAQ) through the Santa Clara Valley Transportation Authority's (VTA) Measure B program. The City will be reimbursed approximately 88% of the construction cost up to a maximum of \$543,000. The Local grant portion was provided by the Bay Area Air Quality Management District for \$48,000 (TFCA Funds). The City shall cover the remaining construction balance plus CIP administration costs.

Five change orders were approved for unforeseen conditions totaling \$66,564, see attached. The work was completed in accordance with the Plans and Specifications and staff therefore recommends the acceptance of the project.

FISCAL/RESOURCE IMPACT:

The final contract cost for Joseph J. Albanese, Inc. is \$519,408. The 08/09 Fiscal Year project budget is \$810,000 through CIP Project #117001, West Little Llagas Creek Trail. Thus far, the City has been reimbursed \$48,000 and \$461,946 from the TFCA and CMAQ grants respectively. We plan to submit a final invoice to receive an additional \$45,000 after the retention has been released to the contractor.

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Record at the request of
And when recorded mail to:

CITY OF MORGAN HILL
CITY CLERK
17555 Peak Avenue
Morgan Hill, CA 95037

RECORD AT NO FEE PURSUANT TO GOVERNMENT CODE SECTION 27383

NOTICE OF COMPLETION
CITY OF MORGAN HILL

WEST LITTLE LLAGAS CREEK TRAIL PROJECT


NOTICE IS HEREBY GIVEN, pursuant to Section 3093 of the Civil Code of the State of California, that the Director of Public Works of the City of Morgan Hill, California, on the 28th day of February, 2008, did file with the City Clerk of said City, the contract for performing work which was heretofore awarded to Joseph J. Albanese, Inc., on October 22, 2008, in accordance with the plans and specifications for said work filed with the City Clerk and approved by the City Council of said City.

That said improvements were substantially completed on May 29, 2009, accepted by the City Council on August 26, 2009, and that the name of the surety on the contractor's bond for labor and materials on said project is Travelers Casualty and Surety Company of America.

That said improvements consisted of the construction and installation of all items of work provided to be done in said contract, all as more particularly described in the plans and specifications therefore approved by the City Council of said City.

Name and address of Owner: City of Morgan Hill
17555 Peak Avenue
Morgan Hill, California

Dated: 8/24, 2009.


Jim Ashcraft, Director of Public Works

I certify under penalty of perjury that the foregoing is true and correct.

Irma Torrez, City Clerk
City of Morgan Hill, CA
Date:

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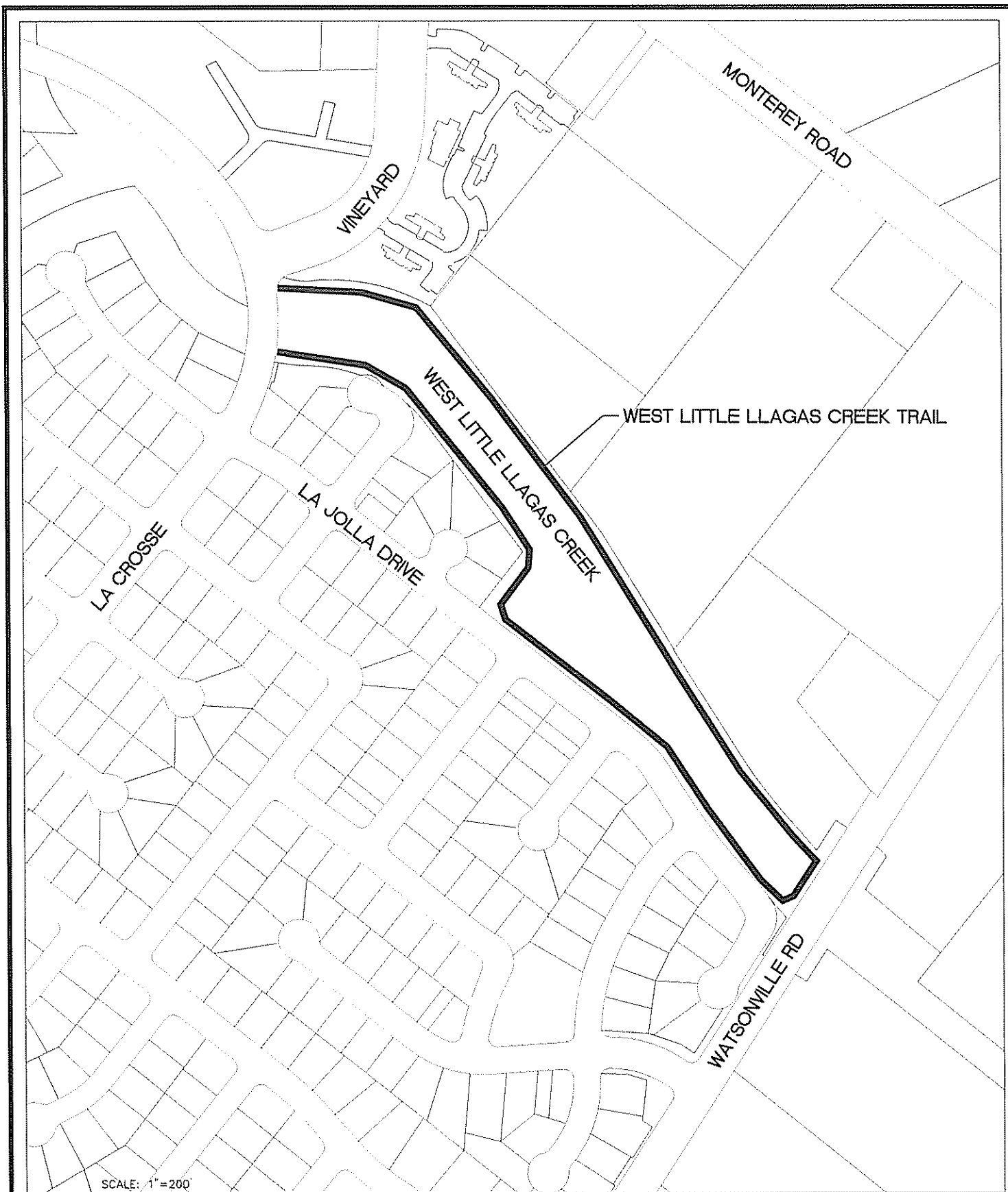
CIP Contract Acceptance Funding Closeout Statement

Project:	West Little Llagas Creek Trail		
Project No:	117A03		
Date of Project Award:	22-Oct-08	Project Award Amount:	\$451,902
Funding Source:	\$543,000 CMAQ Grant + \$48,000 TFCA grant	Contingency Authorized:	\$67,785
Date of Project Acceptance:	26-Aug-09	Total Authorized:	\$519,687
		Actual Base Contract Spent:	\$452,844

Change Orders			
	Description	Date	Council Approval Req'd? (Y/N)
C.O. #1:	Lengthen bridge by 10 feet to clear creek	19-Dec-08	N
C.O. #2:	Add 2 trash can plus tree trimming	15-Jan-09	N
C.O. #3:	potholing, digout and replace soft areas, add water service	11-Feb-09	N
C.O. #4:	Add mulch and pre-emergent	8-Mar-09	N
C.O. #5:	Additional AC quantities, add ADA ramp/stripping	14-May-09	N
Total C.O.:			\$66,564

Additional Appropriations		
Source	Amount	Date
None	\$0	

	Total Construction Amount (Base Contract plus CO's):	\$519,408
Construction Fund Balance:	\$279	



SCALE: 1"=200'

City of Morgan Hill
Public Works Department



CITY OF MORGAN HILL

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VICINITY MAP

ACCEPTANCE OF WEST LITTLE LLAGAS CREEK TRAIL
BETWEEN LA CROSSE AND WATSONVILLE

Date: 7/26/09

Drwn by: DIG

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